

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB6104, MCA6104 - Dr. D. Y. Patil Institute of Management & Research, Pimpri
Address	SANT TUKARAM NAGAR, OPP. H. A. FACTORY, MUMBAI-PUNE HIGHWAY,PIMPRI

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	920116	0	3614811	0	4534927	681880	3853047	436403	245477	0	0	0	0
2	Books	25	422175	0	161175	0	583350	125691	457659	80442	45249	0	0	0	0
3	FURNITURE	15	8577562	0	0	0	8577562	1286634	7290928	823446	463188	0	0	0	0
4	MACHINERY	15	2638434	76186	803521	0	3518141	467457	3050684	299172	168285	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	dr. d.y. patil unitech society
Address (With Pin Code)	flat no.101, shri motisagar aprt. s no 473/a, g.g.thakkar road,pune 411001.
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02027421095
Fax No. with STD Code	02027422858
E-mail ID	trust@dpu.edu.in
Website	www.dypvp.edu.in
Registration No. and date of Trust	f-23807(pune)--2008-06-27
Year of Establishment of the trust	2008
PAN No - TAN No	aaabd1482a--pned06400c

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	DR YASHRAJ P PATIL	TREASURER	EDUCATIONIST	NO
2	MRS.BHAGYASHREE P PATIL	VICE PRESIDENT	EDUCATIONIST	NO
3	DR.PRASAD DATTAJIRAO PATIL	PRESIDENT/CHAIRMAN	EDUCATIONIST	NO
4	DR.SMITA Y.JADHAV	MEMBER OF THE TRUST	EDUCATIONIST	NO
5	SMT JAYSHREE VASANT PATIL	MEMBER OF THE TRUST	BUSINESS	NO
6	SHRI SARJERAO K.PATIL	MEMBER OF THE TRUST	AGRICULTURIST	NO
7	DR. SOMNATH P.PATIL	SECRETARY	EDUCATIONIST	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR D Y PATIL INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY	MUMBAI PUNE HIGHWAY TATHAWADE PUNE 411033	6542	1997	BHMCT
2	DR. D.Y. PATIL LAW COLLEGE	SANT TUKARAM NAGAR, PIMPRI, PUNE 411018	LLB3018	2001	LLB BA LLB
3	DR. D.Y. PATIL INSTITUTE OF PHARMACEUTICAL SCIENCES & RESEARCH	SANT TUKARAM NAGAR, PIMPRI, PUNE 411018	PH6375	1994	BPH MPH PHD
4	DR. D.Y. PATIL INSTITUTE OF TECHNOLOGY	SANT TUKARAM NAGAR, PIMPRI, PUNE 411018	6207	1998	BE ME MBA

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. B. A.	2	180	180	0	0	0	0
2	MBA	MBA-DIGITAL MARKETING	2	60	0	0	0	0	0
3	MCA	MASTER IN COMPUTER APPLICATION	3	120	60	60	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	2024	2024	0	0	
	Total	2024	2024	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
		If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0			0	0
	Annual Rent (Amt. in Rs.)	0			0	0
		If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	4116			0	4116
	Cost(Amt. in Rs.)	0			0	0
Built up Area required Available as per AICTE/PCI/COA						
		If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0			0	0
		If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	4116			0	4116
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	180	0	196	180	0	190	0	0	0	0	0	0	0	0	0	0	0	
2	MBA	MBA-DIGITAL MARKETING	2	60	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0		
3	MCA	MASTER IN COMPUTER APPLICATION	3	120	0	131	60	0	64	60	0	57	0	0	0	0	0	0	0		
Total				360	0	389	240	0	254	60	0	57	0	0	0	0	0	0	0		

Institute Information

Address	SANT TUKARAM NAGAR, OPP. H. A. FACTORY, MUMBAI-PUNE HIGHWAY,PIMPRI																		
Village	Pimpri-Chinchwad																		
District - Taluka	Pune-Haveli																		
PIN Code	411018																		
Year of Establishment	1994																		
Telephone No. (With STD code)	020-27805294																		
Mobile Number & WhatsApp number	8275479192 WhatsApp number-8275479192																		
E-Mail ID	info.imr@dypvp.edu.in																		
Web Site	www.imr.dypvp.edu.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Ownership																		
Location of College	Within limit of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.																		
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A++ grade.																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	39 %																		
Total number of research publications in International journals & patents filed by the college	21																		
Placement of students	92																		
Name of the Director / Principal of the Institution	Dr Meghana Bhilare																		
Person duly authorised in terms of section 2 (I) of the Act	Dr Meghana Bhilare Designation: I/c Director Mobile No: 8275479192																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>420</td> <td>448</td> <td>463</td> <td>463</td> </tr> <tr> <td>2</td> <td>MCA</td> <td>240</td> <td>252</td> <td>261</td> <td>261</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	420	448	463	463	2	MCA	240	252	261	261
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MBA	420	448	463	463														
2	MCA	240	252	261	261														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	50100133515093	AUNDH BRANCH
2	HDFC BANK	50100133515070	AUNDH BRANCH
3	STATE BANK OF INDIA	11148310242	PIMPRI(RNW)
4	BANK OF MAHARASHTRA	60082652352	DR D Y PATIL LADIES HOSTEL BLDG NO.NO.8

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		405	265	57	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1994				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 40 Girls- 50 Total Capacity- 90				
Total No. of laboratories in the Department		3				
Total cost of Equipment in the Department (Rs. in Lakhs)		49.85 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		49.85 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles		8383		
		No. of Books available		24588		
		No. of Journals subscribed In current year		84		
B) Carpet Area in Use for Library (in Sq. Mtr.)		449.02				
c) Facilities in Department - Library		1.		Reading Hall, book borrowing facility		
		2.		Internet facility		
		3.		Journals & periodicals		
		4.		e-Journals, digital library, reference and referra		
No. of Staff						

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	1	0	0	1	3
b) Assistant Professors / HOD	8	4	0	0	4	4
c) Lecturers	24	40	0	0	40	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :660	Student on Roll : 700		
a) With approved staff	46	Student - Teacher Ratio = 14:1	Student - Teacher Ratio = 15:1		
b) With (approved adhoc + contract) staff	46	Student - Teacher Ratio = 14:1	Student - Teacher Ratio = 15:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts
		Regular	Adhoc		
a) Technical	6	6	0	0	6
b) Non- Technical	16	16	0	7	23
c) Class- IV	5	5	0	10	15
	Total	27	0	17	44
Ratio of Non - Teaching - Teaching Staff		27:46			

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 4116 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		458.23	0	458.23	
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total	
		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Trust			

Particulars	Projected Addition	College / Institute / Hostel		
		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	5000000	3580000	2000000	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	350000	0	
e. Books	300000	2500000	200000	
f. Furniture & dead stock	500000	4500000	1000000	
g. Vehicals	0	0	0	
h. Others	2000000	8000000	650000	
Total	7800000	18930000	3850000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	405	43389062
2 nd Year	322	36664404
Fees collected (2021-22) per student for UG/PG course	UG Course - 0	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	107133	43389062
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Meghana Bhilare
Regular incharge	Incharge
Pay Scale	37400 67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JAGDALE BHAVANA ANIL	Regular	2002-08-13	2002-08-13	MBA,MCA	Administrator	4000-100-6000	411918
2	NIKAM SACHIN SUBHASH	Regular	2002-07-01	2002-07-01	MBA,MCA	Administrator	4000-100-6000	404646
3	JAGTAP PRAMOD ARJUN	Regular	2021-10-01	2021-10-01	MBA,MCA	Administrator		150000
4	TATHE PRASHANT DHONDOPANT	Regular	2016-12-01	2016-12-01	MBA,MCA	Administrator	5500-9000	647966
5	DESHMUKH PRASHANT BABASAHEB	Regular	2007-04-02	2007-04-02	MBA,MCA	Administrator	3050-4590	314758
6	DONGARE DINKAR KUNDALIK	Regular	2021-11-01	2021-11-01	MBA,MCA	Administrator		120000
7	PATIL JAYESH SANJAY	Regular	2021-11-01	2021-11-01	MBA,MCA	Administrator		175000
8	KUMBHAR SANJAY CHANDRASHA	Regular	2019-09-20	2019-09-20	MBA,MCA	Administrator		610785

9	KOTKAR SHIVAJI NANDU	Regular	2016-10-01	2016-10-01	MBA,MCA	Administrator	3050-4590	349509
10	KAMBLE YOGITA VAIBHAV	Regular	2019-11-01	2019-11-01	MBA,MCA	Administrator		188435
11	TUPSUNDER KAILAS SUBHASH	Regular	2020-05-02	2020-05-02	MBA,MCA	Administrator		1172570
12	MORE PRASAD BAPU	Regular	2015-04-15	2015-04-15	MBA,MCA	Administrator		653728
13	PATIL SANDEEP TUKARAM	Regular	2006-03-09	2006-03-09	MBA,MCA	Administrator	4000-100-6000	707676
14	KUMBHAR SACHIN SURESH	Regular	2020-09-18	2020-09-18	MBA,MCA	Administrator		315038
15	WAGHMALE NARENDRA NAMDEO	Regular	2021-08-30	2021-08-30	MBA,MCA	Administrator		282581
16	GHATAGE EKNATH BABURAO	Regular	2006-06-16	2006-06-16	MBA,MCA	Administrator	2550-55-2660	303768
17	KADAM PRATHAMESH SACHIN	Regular	2021-10-22	2021-10-22	MBA,MCA	Administrator		86000
18	SHAIKH SADDAM BADESAHEB	Regular	2022-01-10	2022-01-10	MBA,MCA	Administrator		67742
19	PAWAR MOHIT HIMMAT	Regular	2021-11-15	2021-11-15	MBA,MCA	Administrator		122400
20	DONGARE BHAGINATH BABURAO	Regular	2007-02-07	2007-02-07	MBA,MCA	Administrator		343692
21	GHUMATKAR VINAYAK CHANDRAKANT	Regular	2012-03-01	2012-03-01	MBA,MCA	Administrator	2550-55-2660	344500
22	DHUMAL SUNIL VIJAY	Regular	2012-03-01	2012-03-01	MBA,MCA	Administrator		238065
23	VARGHESE SMITA MADHAVAN	Regular	2021-10-25	2021-10-25	MBA,MCA	Administrator		156774
24	MUJAWAR BARKAT BAKAS	Regular	2021-09-01	2021-09-01	MBA,MCA	Administrator		210000
25	POWAR NANASAHEB VISHNU	Regular	2009-01-01	2009-01-01	MBA,MCA	Administrator	7450-225-11500	116121
26	BHOSALE YUVRAJ RAJENDRA	Regular	2021-01-18	2021-01-18	MBA,MCA	Administrator		306516
27	JAGTAP PANKAJ BABASAHEB	Regular	2021-11-25	2021-11-25	MBA,MCA	Administrator		75600
28	JADHAV SAMADHAN BHIKAJI	Regular	2020-02-17	2020-02-17	MBA	Teaching	15600-39100	584691
29	KALEKAR RUPALI SANTOSH	Regular	2020-02-17	2020-02-17	MCA	Teaching	15600-39100	613119
30	BAGADE SONALI JAYPRAKASH	Regular	2015-09-01	2015-09-01	MBA	Teaching	15600-39100	657566
31	TALLA TEJASHRI SANTOSH	Regular	2007-08-27	2007-08-27	MBA	Teaching	15600-39100	917838
32	SHRIVASTAVA AMIT RAMBIHARI	Regular	2010-08-10	2010-08-10	MCA	Teaching	15600-39100	855432
33	JADHAV SWATI NAGNATHRAO	Regular	2022-02-21	2022-02-21	MCA	Teaching	15600-39100	61714
34	DUDHANI SHRADDHA MANISH	Regular	2005-08-01	2005-08-01	MCA	Teaching	15600-39100	1004022
35	JOSHI JENA PRANEET	Regular	2020-01-06	2020-01-06	MBA	Teaching	15600-39100	729269
36	UMBARKAR SHEETAL KASHINATH	Regular	2019-09-26	2019-09-26	MBA	Teaching	15600-39100	561214
37	PRASAD SAMEER SUBODH	Regular	2022-01-03	2022-01-03	MBA	Teaching	15600-39100	140903
38	BHINDE HETAL NITIN	Regular	2022-01-03	2022-01-03	MBA	Teaching	15600-39100	176596
39	SHARMA CHANDANI MAHENDRAKUMAR	Regular	2020-02-17	2020-02-17	MBA	Teaching	15600-39100	547138
40	NERALKAR GAYATRI SUNIL	Regular	2020-06-01	2020-06-01	MBA	Teaching	15600-39100	472155
41	SHINDE SHRADDHA PRAKASH	Regular	2017-08-03	2017-08-03	MBA	Teaching	15600-39100	629057
42	KULKARNI SUSHILKUMAR SURENDRAKUMAR	Regular	2013-01-04	2013-01-04	MCA	Teaching	15600-39100	676305
43	BHAGWAT KALYANI AKSHAY	Regular	2022-03-02	2022-03-02	MCA	Teaching	15600-39100	212452
44	SEELAM AKASH SATYANAGENDRA	Regular	2021-09-01	2021-09-01	MBA	Teaching	15600-39100	336000
45	TIWARI PRIYA TAPAN	Regular	2019-08-01	2019-08-01	MBA	Teaching	15600-39100	564399
46	BHAT SWATI AMIT	Regular	2021-08-23	2021-08-23	MCA	Teaching	15600-39100	316697
47	SARKALE SANDEEP LAHU	Regular	2020-02-17	2020-02-17	MBA	Teaching	15600-39100	584691
48	DUBEY SHIKHA SURAJBHAN	Regular	2007-08-01	2007-08-01	MCA	Teaching	37400-67000	1263456
49	SAXENA JINI MANISH	Regular	2020-01-06	2020-01-06	MBA	Teaching	37400-67000	472857
50	DIGHE SUPRIYA YASHWANT	Regular	2021-08-02	2021-08-02	MBA	Teaching	15600-39100	382452
51	NARKHEDE SWATI SANJAY	Regular	2019-12-17	2019-12-17	MCA	Teaching	15600-39100	584691
52	DHOOT PRIYANKA RAUNAK	Regular	2019-07-15	2019-07-15	MBA	Teaching	15600-39100	714285
53	PATIL ABHIJIT LALASAHEB	Regular	2020-07-03	2020-07-03	MBA	Teaching	15600-39100	584691
54	FRANCIS HAZEL IQNATIUS	Regular	2021-08-02	2021-08-02	MBA	Teaching	15600-39100	298854
55	RAIDAS ABHISHEK OMPRAKASH	Regular	2022-01-03	2022-01-03	MBA	Teaching	15600-39100	140903
56	JOSHI BHAGYASHREE ANIL	Regular	2022-02-14	2022-02-14	MBA	Teaching		77971
57	SOLANKI DEEPAK CHANDRAKANT	Regular	2021-08-02	2021-08-02	MBA	Teaching	15600-39100	298854
58	DEORE RAHUL SUBHASH	Regular	2019-07-03	2019-07-03	MBA	Teaching	15600-39100	96000
59	JOSHI PRIYA RAVINDRA	Regular	2020-01-17	2021-07-15	MCA	Teaching	15600-39100	150077
60	CHOUDHARY RUPAL JAIRAM	Regular	2012-08-24	2012-08-24	MCA	Teaching	37400-67000	1263456
61	SAHASTRABUDDHE KALYANI NILESH	Regular	2021-08-23	2021-08-23	MCA	Teaching	15600-39100	349935
62	THITE KESHAV BHARAT	Regular	2020-02-17	2020-02-17	MCA	Teaching	15600-39100	192000
63	PAWAR MANISHA GURUDATTA	Regular	2010-06-01	2010-06-01	MBA	Teaching	15600-39100	1200342
64	WADAJKAR VISHAL SHARADRAO	Regular	2021-01-01	2021-01-01	MBA	Teaching	37400-67000	1338718
65	BHILARE MEGHANA RAJENDRA	Regular	2005-08-01	2005-08-01	MBA	Teaching	37400-67000	1446597
66	JOSHI NILAMBARI KISHOR	Regular	2021-09-01	2021-09-01	MCA	Teaching		189000
67	BHATALE RAVIKIRAN JOTIRAM	Regular	2011-02-05	2011-02-05	MCA	Teaching		381813
68	DEWALE AMIT SUNIL	Regular	2022-01-01	2022-01-01	MCA	Teaching		67742
69	LONDHE AKSHATA SURESH	Regular	2018-12-06	2018-12-06	MCA	Teaching		45900
70	AROTE MEGHA SAGAR	Regular	2022-01-08	2022-01-08	MCA	Teaching		291033
71	DESAI PRAMOD DHONDIRAM	Regular	2013-10-19	2013-10-19	MCA	Teaching		220118
72	PATIL AISHWARYA TANAJI	Regular	2021-01-01	2021-01-01	MCA	Teaching		39355

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	420	15:1	0	0	0
2	MCA	240	15:1	0	0	0
(d) Teaching To Non-Teaching Ratio -						
		Ratio	As per Council			

		Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	46:27	NA

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		727	
Reading hall capacity		727	
Total carpet Area Sq.Mtr.		449.02	
a)	No. of Titles	8383	
b)	No. of Books	24588	
c)	No. of National Journals	84	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	50.69	Lakhs
	b) Subscription for Journal	5.66	Lakhs
g)	Cost of Furniture	225.59	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1000
j)	No. of Computer available in the Library	PIII	1
		PIV	11
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Wifi, printing, Xerox, reference service and referral services	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		262	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		4	
5	Number of Applications Software's available		19	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		26	
7	Number of Scanners available		5	
8	Total cost of the printers and scanners		4.52 L	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		1000 mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	37.37 lakh	
17	Cost of Software in Computer Center	Rs. Lakhs	0.80 lakh	
18	Cost of Furniture in Computer Center	Rs. Lakhs	66.77 L	
19	Annual fee of the Internet Services in	Rs. Lakhs	295000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	consolidated
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	2	consolidated
	4. Computer Operator	Y	1	consolidated
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	Y	1	consolidated
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	4	4
2	PROFESSOR	1	1
3	ASSISTANT PROFESSOR	33	33
4	ADMINISTRATIVE OFFICE	1	1
5	LIBRARIAN	2	2
6	SENIOR CLERK	3	3
7	JUNIOR CLERK	3	3
8	STENOGRAPHER	1	1
9	ACCOUNTANT	1	1
10	PURCHASE EXECUTIVE	1	1
11	PURCHASE OFFICER	2	2
12	ELECTRICAL ENGINEER	1	1
13	MAINTENANCE INCHARGE	1	1
14	PURCHASE ASSISTANT	1	1
15	SITE SUPERVISOR	2	2
16	GRAPHIC DESIGNER	1	1
17	VIDEO EDITOR	1	1
18	PEON	4	4
19	DRIVER	1	1
20	SYSTEM ADMINISTRATOR	1	1
21	OFFICE SUPERINTENDENT	1	1
22	PROGRAMMER	2	2
23	SENIOR SOFTWARE ENGINEER	1	1
24	SOFTWARE ENGINEER	1	1
25	DESIGN INSTRUCTOR	1	1
26	GRAPHIC DESIGNER-TEACHING	1	1
Total		72	72
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB6104, MCA6104 - Dr. D. Y. Patil Institute of Management & Research, Pimpri
Address	SANT TUKARAM NAGAR, OPP. H. A. FACTORY, MUMBAI-PUNE HIGHWAY,PIMPRI

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	164309	105158	59151	0	0	0	0
2	TUITION FEE	70766758	48298162	22468596	0	0	0	0
3	DEVELOPMENT FEE	9286708	6316046	2970662	0	0	0	0
4	MISCELLANEOUS INCOME	364897	233534	131363	0	0	0	0
Total Income		80582672	54952900	25629772	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	58298	Total 37311 Deductible 0	Total 20987 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	106011	Total 67847 Deductible 0	Total 38164 Deductible 0	0	0	0	0
3	ENROLLMENT FEE INCOME	364897	Total 233534 Deductible 0	Total 131363 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	9286708	Total 6316046 Deductible 0	Total 2970662 Deductible 0	0	0	0	0
5	TUITION FEES	70766758	Total 48298162 Deductible 0	Total 22468596 Deductible 0	0	0	0	0
Total Income		80582672	54952900	25629772	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	INSURANCE	23697	15166	8531	0	0	0	0
2	STUDENT WELFARE, GYMKHANA, GATHERING ETC.	1739696	1113405	626291	0	0	0	0
3	SALARY	39670671	28100289	11570382	0	0	0	0
4	LABORATORY EXPENSES	1167531	747221	420310	0	0	0	0
5	CONTRACT HOUSEKEEPING STAFF SALARIES	1983211	1447744	535467	0	0	0	0
6	HONORARIUM TO VISITING FACULTY	336500	215360	121140	0	0	0	0
7	AFFILIATION FEE & PROCESSING FEES	704554	513076	191478	0	0	0	0
8	ENROLLMENT FEE	131744	84316	47428	0	0	0	0
9	REPAIRS AND MAINTENANCE	7342594	4699260	2643334	0	0	0	0
10	AUDIT FEES	77880	49843	28037	0	0	0	0
11	PROCESSING FEES ARA	274759	174730	100029	0	0	0	0
12	BANK CHARGES	3512	2248	1264	0	0	0	0
13	CONFERENCE AND SEMINAR	1522771	974574	548197	0	0	0	0
14	PROFESSIONAL FEE	118350	75744	42606	0	0	0	0
15	OFFICE AND MISCELLANEOUS	409515	262089	147426	0	0	0	0
16	TRAVELLING AND CONVEYANCE	347481	222388	125093	0	0	0	0
17	POSTAGE, TELEPHONE AND INTERNET	550447	352286	198161	0	0	0	0
18	PRINTING AND STATIONERY	958217	613259	344958	0	0	0	0
19	ELECTRICITY CHARGES	2792513	1787208	1005305	0	0	0	0

20	WATER CHARGES	55843	35739	20104	0	0	0	0
21	GARDEN EXPENSES	219980	140787	79193	0	0	0	0
22	CONTRACT ADMIN STAFF SALARIES	1388248	1013421	374827	0	0	0	0
23	SECURITY	2599552	1897673	701879	0	0	0	0
24	ALUMNI EXPENSES	69588	44536	25052	0	0	0	0
25	INTEREST ON GST	2619	1676	943	0	0	0	0
26	RESEARCH EXPENSES	780527	499537	280990	0	0	0	0
27	GST EXPENSE	475228	304146	171082	0	0	0	0
28	DEPRECIATION	3266329	2090451	1175878	0	0	0	0
29	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	566019	362254	203765	0	0	0	0
30	TRAINING & PLACEMENT EXPENSES	904642	578971	325671	0	0	0	0
31	INDUSTRIAL VISIT/TOUR	835054	534435	300619	0	0	0	0
32	INDUCTION PROGRAM	208314	133321	74993	0	0	0	0
33	ADVERTISEMENT EXPENSES	151874	97199	54675	0	0	0	0
Total Expenses		71679460	49184352	22495108	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	22566358	Total 16125273 Paid 16125273 Provision for Unpaid 0 Claimed 16125273	Total 6441085 Paid 6441085 Provision for Unpaid 0 Claimed 6441085	0	0	0	0
Salary - Teaching Staff	Gratuity paid	4435326	Total 3104728 Paid 0 Provision for Unpaid 3104728 Claimed 3104728	Total 1330598 Paid 0 Provision for Unpaid 1330598 Claimed 1330598	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	1473701	Total 943169 Paid 943169 Provision for Unpaid 0 Claimed 943169	Total 530532 Paid 530532 Provision for Unpaid 0 Claimed 530532	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	9041788	Total 6419669 Paid 6419669 Provision for Unpaid 0 Claimed 6419669	Total 2622119 Paid 2622119 Provision for Unpaid 0 Claimed 2622119	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	336948	Total 235864 Paid 235864 Provision for Unpaid 0 Claimed 235864	Total 101084 Paid 101084 Provision for Unpaid 0 Claimed 101084	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1816550	Total 1271586 Paid 103855 Provision for Unpaid 1167731 Claimed 1271586	Total 544964 Paid 44509 Provision for Unpaid 500455 Claimed 544964	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	204000	Total 130560 Claimed 130560	Total 73440 Claimed 73440	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	132500	Total 84800 Claimed 84800	Total 47700 Claimed 47700	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	435000	Total 323400 Claimed 323400	Total 111600 Claimed 111600	0	0	0	0
Affiliation	University Affiliation Fee View	143500	Total 91840 Claimed 91840	Total 51660 Claimed 51660	0	0	0	0
University fees paid (for students)	Enrollment Fee View	131744	Total 84316	Total 47428	0	0	0	0

			Claimed 84316	Claimed 47428				
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	23697	Total 15166 Claimed 15166	Total 8531 Claimed 8531	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	5374772	Total 3439854 Claimed 3439854	Total 1934918 Claimed 1934918	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1967822	Total 1259406 Claimed 1259406	Total 708416 Claimed 708416	0	0	0	0
Audit Fees	Audit Fee - College	77880	Total 49843 Claimed 49843	Total 28037 Claimed 28037	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	78382	Total 50164 Claimed 50164	Total 28218 Claimed 28218	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	274759	Total 174730 Claimed 174730	Total 100029 Claimed 100029	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	19866	Total 12714 Claimed 12714	Total 7152 Claimed 7152	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	132008	Total 84485 Claimed 84485	Total 47523 Claimed 47523	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	956833	Total 612373 Claimed 612373	Total 344460 Claimed 344460	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	782863	Total 501032 Claimed 501032	Total 281831 Claimed 281831	0	0	0	0
Expenses related to Students	3. Alumni meet	69588	Total 44536 Claimed 44536	Total 25052 Claimed 25052	0	0	0	0
Expenses related to Students	4. Training & placement expenses	904642	Total 578971 Claimed 578971	Total 325671 Claimed 325671	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	835054	Total 534435 Claimed 534435	Total 300619 Claimed 300619	0	0	0	0
Expenses related to Students	6. Induction Program	208314	Total 133321 Claimed 133321	Total 74993 Claimed 74993	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3512	Total 2248 Claimed 2248	Total 1264 Claimed 1264	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	654873	Total 419119 Claimed 419119	Total 235754 Claimed 235754	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	284000	Total 181760 Claimed 181760	Total 102240 Claimed 102240	0	0	0	0
Conference and Seminar	Student competition	583898	Total 373695 Claimed 373695	Total 210203 Claimed 210203	0	0	0	0
Professional Charges	Consultancy Fees - Legal	50000	Total 32000 Claimed 32000	Total 18000 Claimed 18000	0	0	0	0
Professional Charges	Consultancy Fees - Others	15000	Total 9600 Claimed 9600	Total 5400 Claimed 5400	0	0	0	0
Professional Charges	Professional Fees - Others	53350	Total 34144 Claimed 34144	Total 19206 Claimed 19206	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	37229	Total 23826 Claimed 23826	Total 13403 Claimed 13403	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	372286	Total 238263 Claimed 238263	Total 134023 Claimed 134023	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	347481	Total 222388 Claimed 222388	Total 125093 Claimed 125093	0	0	0	0

			Claimed 222388	Claimed 125093				
Communication Expenses	Internet Charges View	426703	Total 273090 Claimed 273090	Total 153613 Claimed 153613	0	0	0	0
Communication Expenses	Telephone, Fax Charges	30672	Total 19630 Claimed 19630	Total 11042 Claimed 11042	0	0	0	0
Communication Expenses	Postage charges	93072	Total 59566 Claimed 59566	Total 33506 Claimed 33506	0	0	0	0
Printing and Stationery	Prospectus printing	389266	Total 249130 Claimed 249130	Total 140136 Claimed 140136	0	0	0	0
Printing and Stationery	Exam papers and form printing	335058	Total 214437 Claimed 214437	Total 120621 Claimed 120621	0	0	0	0
Printing and Stationery	Other stationary	233893	Total 149692 Claimed 149692	Total 84201 Claimed 84201	0	0	0	0
Establishment Expenses	Electricity	2792513	Total 1787208 Claimed 1787208	Total 1005305 Claimed 1005305	0	0	0	0
Establishment Expenses	Water	55843	Total 35739 Claimed 35739	Total 20104 Claimed 20104	0	0	0	0
Establishment Expenses	Gardening Material	219980	Total 140787 Claimed 140787	Total 79193 Claimed 79193	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	1388248	Total 1013421 Claimed 1013421	Total 374827 Claimed 374827	0	0	0	0
Contractual Services	Sweeping and cleaning services View	1983211	Total 1447744 Claimed 1447744	Total 535467 Claimed 535467	0	0	0	0
Contractual Services	Security services View	2599552	Total 1897673 Claimed 1897673	Total 701879 Claimed 701879	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	812433	Total 519958 Claimed 519958	Total 292475 Claimed 292475	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	279215	Total 178697 Claimed 178697	Total 100518 Claimed 100518	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	75883	Total 48566 Claimed 48566	Total 27317 Claimed 27317	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	47672	Total 47672 Claimed 47672	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	2619	Total 1676 Claimed 1676	Total 943 Claimed 943	0	0	0	0
Other Expenses	Patent Filling Expenses	780527	Total 499537 Claimed 499537	Total 280990 Claimed 280990	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	475228	Total 304146 Claimed 304146	Total 171082 Claimed 171082	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3266329	Total 2090451 Claimed 0	Total 1175878 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	566019	Total 362254 Claimed 362254	Total 203765 Claimed 203765	0	0	0	0
Total Expenses		71679460	49184352	22495108	0	0	0	0
Total Claimed Expenses			47093901	21319230				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Dr. D. Y. Patil Institute of Management & Researchi, Pimpri

Code: MB6104

Location: SANT TUKARAM NAGAR, OPP. H. A. FACTORY, MUMBAI-PUNE HIGHWAY,PIMPRI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	BHILARE MEGHANA RAJENDRA	PROFESSOR	2005-08-01	NA	MBA	Applicable and Submitted	50100114581042 HDFC BANK	Nationalized / Private / Scheduled	1446597	Bank Transfer	1446597
2	Teaching	Regular	Approved	Yes	WADAJKAR VISHAL SHARADRAO	ASSOCIATE PROFESSOR	2021-01-01	NA	MBA	Applicable and Submitted	50100325155160 HDFC BANK	Nationalized / Private / Scheduled	1338718	Bank Transfer	1338718
3	Teaching	Regular	Approved	Yes	DUBEY SHIKHA SURAJBHAN	ASSOCIATE PROFESSOR	2007-08-01	NA	MCA	Applicable and Submitted	50100114580737 HDFC BANK	Nationalized / Private / Scheduled	1263456	Bank Transfer	1263456
4	Teaching	Regular	Approved	Yes	CHOUDHARY RUPAL JAIRAM	ASSOCIATE PROFESSOR	2012-08-24	NA	MCA	Applicable and Submitted	50100114581091 HDFC BANK	Nationalized / Private / Scheduled	1263456	Bank Transfer	1263456
5	Teaching	Regular	Approved	Yes	PAWAR MANISHA GURUDATTA	ASSISTANT PROFESSOR	2010-06-01	NA	MBA	Applicable and Submitted	50100114581042 HDFC BANK	Nationalized / Private / Scheduled	1200342	Bank Transfer	1200342
6	Teaching	Regular	Approved	Yes	DUDHANI SHRADDHA MANISH	ASSISTANT PROFESSOR	2005-08-01	NA	MCA	Applicable and Submitted	50100173097659 HDFC BANK	Nationalized / Private / Scheduled	1004022	Bank Transfer	1004022
7	Teaching	Regular	Approved	Yes	TALLA TEJASHRI SANTOSH	ASSISTANT PROFESSOR	2007-08-27	NA	MBA	Applicable and Submitted	50100114981039 HDFC BANK	Nationalized / Private / Scheduled	917838	Bank Transfer	917838
8	Teaching	Regular	Approved	Yes	SHRIVASTAVA AMIT RAMBIHARI	ASSISTANT PROFESSOR	2010-08-10	NA	MCA	Applicable and Submitted	50100114580724 HDFC BANK	Nationalized / Private / Scheduled	855432	Bank Transfer	855432
9	Teaching	Regular	Approved	Yes	JOSHI JENA PRANEET	ASSISTANT PROFESSOR	2020-01-06	NA	MBA	Applicable and Submitted	50100170678453 HDFC BANK	Nationalized / Private / Scheduled	729269	Bank Transfer	729269
10	Teaching	Regular	Approved	Yes	DHOOT PRIYANKA RAUNAK	ASSISTANT PROFESSOR	2019-07-15	NA	MBA	Applicable and Submitted	50100306163264 HDFC BANK	Nationalized / Private / Scheduled	714285	Bank Transfer	714285
11	Teaching	Regular	Approved	Yes	KULKARNI SUSHILKUMAR SURENDRAKUMAR	ASSISTANT PROFESSOR	2013-01-04	NA	MCA	Applicable and Submitted	50100114580609 HDFC BANK	Nationalized / Private / Scheduled	676305	Bank Transfer	676305
12	Teaching	Regular	Approved	Yes	BAGADE SONALI JAYPRAKASH	ASSISTANT PROFESSOR	2015-09-01	NA	MBA	Applicable and Submitted	50100114581154 HDFC BANK	Nationalized / Private / Scheduled	657566	Bank Transfer	657566
13	Teaching	Regular	Approved	Yes	SHINDE SHRADDHA PRAKASH	ASSISTANT PROFESSOR	2017-08-03	NA	MBA	Applicable and Submitted	50100171251112 HDFC BANK	Nationalized / Private / Scheduled	629057	Bank Transfer	629057
14	Teaching	Regular	Approved	Yes	KALEKAR RUPALI SANTOSH	ASSISTANT PROFESSOR	2020-02-17	NA	MCA	Applicable and Submitted	50100352856477 HDFC BANK	Nationalized / Private / Scheduled	613119	Bank Transfer	613119
15	Teaching	Regular	Approved	Yes	JADHAV SAMADHAN BHIKAJI	ASSISTANT PROFESSOR	2020-02-17	NA	MBA	Applicable and Submitted	50100342128992 HDFC BANK	Nationalized / Private / Scheduled	584691	Bank Transfer	584691
16	Teaching	Regular	Approved	Yes	SARKALE SANDEEP	ASSISTANT	2020-	NA	MBA	Applicable	50100342128249	Nationalized	584691	Bank	584691

					LAHU	PROFESSOR	02-17			and Submitted	HDFC BANK	/ Private / Scheduled		Transfer	
17	Teaching	Regular	Approved	Yes	NARKHEDE SWATI SANJAY	ASSISTANT PROFESSOR	2019-12-17	NA	MCA	Applicable and Submitted	50100324902762 HDFC BANK	Nationalized / Private / Scheduled	584691	Bank Transfer	584691
18	Teaching	Regular	Not Approved	Yes	PATIL ABHIJIT LALASAHEB	ASSISTANT PROFESSOR	2020-07-03	NA	MBA	Applicable and Submitted	50100341013266 HDFC BANK	Nationalized / Private / Scheduled	584691	Bank Transfer	584691
19	Teaching	Regular	Approved	Yes	TIWARI PRIYA TAPAN	ASSISTANT PROFESSOR	2019-08-01	NA	MBA	Applicable and Submitted	50100306164508 HDFC BANK	Nationalized / Private / Scheduled	564399	Bank Transfer	564399
20	Teaching	Regular	Approved	Yes	UMBARKAR SHEETAL KASHINATH	ASSISTANT PROFESSOR	2019-09-26	NA	MBA	Applicable and Submitted	50100286661269 HDFC BANK	Nationalized / Private / Scheduled	561214	Bank Transfer	561214
21	Teaching	Regular	Not Approved	Yes	SHARMA CHANDANI MAHENDRAKUMAR	ASSISTANT PROFESSOR	2020-02-17	NA	MBA	Applicable and Submitted	50100342128223 HDFC BANK	Nationalized / Private / Scheduled	547138	Bank Transfer	547138
22	Teaching	Regular	Approved	Yes	SAXENA JINI MANISH	ASSOCIATE PROFESSOR	2020-01-06	NA	MBA	Applicable and Submitted	50100170678364 HDFC BANK	Nationalized / Private / Scheduled	472857	Bank Transfer	472857
23	Teaching	Regular	Not Approved	Yes	NERALKAR GAYATRI SUNIL	ASSISTANT PROFESSOR	2020-06-01	NA	MBA	Applicable and Submitted	50100447121562 HDFC BANK	Nationalized / Private / Scheduled	472155	Bank Transfer	472155
24	Teaching	Regular	Not Approved	Yes	DIGHE SUPRIYA YASHWANT	ASSISTANT PROFESSOR	2021-08-02	NA	MBA	Applicable and Submitted	50100450222350 HDFC BANK	Nationalized / Private / Scheduled	382452	Bank Transfer	382452
25	Teaching	Regular	Proposal sent	Yes	BHATALE RAVIKIRAN JOTIRAM	SYSTEM ADMINISTRATOR	2011-02-05	NA	MCA	Applicable and Submitted	50100114580585 HDFC BANK	Nationalized / Private / Scheduled	381813	Bank Transfer	381813
26	Teaching	Regular	Not Approved	Yes	SAHASTRABUDDHE KALYANI NILESH	ASSISTANT PROFESSOR	2021-08-23	NA	MCA	Applicable and Submitted	0087104000513722 IDBI BANK	Nationalized / Private / Scheduled	349935	Bank Transfer	349935
27	Teaching	Regular	Not Approved	Yes	SEELAM AKASH SATYANAGENDRA	ASSISTANT PROFESSOR	2021-09-01	NA	MBA	Applicable and Submitted	50100476388145 HDFC BANK	Nationalized / Private / Scheduled	336000	Bank Transfer	336000
28	Teaching	Regular	Not Approved	Yes	BHAT SWATI AMIT	ASSISTANT PROFESSOR	2021-08-23	NA	MCA	Applicable and Submitted	50100171251125 HDFC BANK	Nationalized / Private / Scheduled	316697	Bank Transfer	316697
29	Teaching	Regular	Not Approved	Yes	FRANCIS HAZEL IQNATIUS	ASSISTANT PROFESSOR	2021-08-02	NA	MBA	Applicable and Submitted	00501632685 ICICI BANK	Nationalized / Private / Scheduled	298854	Bank Transfer	298854
30	Teaching	Regular	Not Approved	Yes	SOLANKI DEEPAK CHANDRAKANT	ASSISTANT PROFESSOR	2021-08-02	NA	MBA	Applicable and Submitted	20117004131 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	298854	Bank Transfer	298854
31	Teaching	Regular	Proposal sent	Yes	AROTE MEGHA SAGAR	GRAPHIC DESIGNER-TEACHING	2022-01-08	NA	MCA	Applicable and Submitted	50100415205646 HDFC BANK	Nationalized / Private / Scheduled	291033	Bank Transfer	291033
32	Teaching	Regular	Proposal sent	Yes	DESAI PRAMOD DHONDIRAM	PROGRAMMER	2013-10-19	NA	MCA	Applicable and Submitted	50100114580687 HDFC BANK	Nationalized / Private / Scheduled	220118	Bank Transfer	220118
33	Teaching	Regular	Not Approved	Yes	THITE KESHAV BHARAT	ASSISTANT PROFESSOR	2020-02-17	2021-07-31	MCA	Applicable and Submitted	50100324634200 HDFC BANK	Nationalized / Private / Scheduled	192000	Bank Transfer	192000
34	Teaching	Regular	Proposal sent	Yes	JOSHI NILAMBARI KISHOR	DESIGN INSTRUCTOR	2021-09-01	NA	MCA	Applicable and Submitted	50100476388171 HDFC BANK	Nationalized / Private / Scheduled	189000	Bank Transfer	189000
35	Teaching	Regular	Not Approved	Yes	BHINDE HETAL NITIN	ASSISTANT PROFESSOR	2022-01-03	NA	MBA	Applicable and Submitted	50100291295713 HDFC BANK	Nationalized / Private / Scheduled	176596	Bank Transfer	176596
36	Teaching	Regular	Not Approved	Yes	JOSHI PRIYA RAVINDRA	ASSISTANT PROFESSOR	2021-07-15	NA	MCA	Applicable and Submitted	50100342128210 HDFC BANK	Nationalized / Private / Scheduled	150077	Bank Transfer	150077
37	Teaching	Regular	Not Approved	Yes	PRASAD SAMEER SUBODH	ASSISTANT PROFESSOR	2022-01-03	NA	MBA	Applicable and Submitted	50100155273281 HDFC BANK	Nationalized / Private / Scheduled	140903	Bank Transfer	140903
38	Teaching	Regular	Not Approved	Yes	RAIDAS ABHISHEK OMPRAKASH	ASSISTANT PROFESSOR	2022-01-03	NA	MBA	Applicable and Submitted	50100482139548 HDFC BANK	Nationalized / Private / Scheduled	140903	Bank Transfer	140903
39	Teaching	Regular	Approved	Yes	DEORE RAHUL SUBHASH	ASSISTANT PROFESSOR	2019-07-03	NA	MBA	Applicable and Submitted	50100322370643 HDFC BANK	Nationalized / Private / Scheduled	96000	Bank Transfer	96000
40	Teaching	Regular	Not Approved	Yes	JOSHI BHAGYASHREE ANIL	ASSISTANT PROFESSOR	2022-02-14	NA	MBA	Applicable and Submitted	50100487923575 HDFC BANK	Nationalized / Private / Scheduled	77971	Bank Transfer	77971
41	Teaching	Regular	Proposal sent	Yes	DEWALE AMIT SUNIL	PROGRAMMER	2022-01-01	NA	MCA	Applicable and Submitted	50100482139522 HDFC BANK	Nationalized / Private / Scheduled	67742	Bank Transfer	67742
42	Teaching	Regular	Not Approved	Yes	JADHAV SWATI NAGNATHRAO	ASSISTANT PROFESSOR	2022-02-21	NA	MCA	Applicable and Submitted	4371870001239 HDFC BANK	Nationalized / Private / Scheduled	61714	Bank Transfer	61714
43	Teaching	Regular	Not Approved	Yes	BHAGWAT KALYANI AKSHAY	ASSISTANT PROFESSOR	2022-03-02	NA	MCA	Applicable and Submitted	04371270000326 HDFC BANK	Nationalized / Private / Scheduled	46452	Bank Transfer	212452
44	Teaching	Regular	Proposal sent	Yes	LONDHE AKSHATA SURESH	SENIOR SOFTWARE ENGINEER	2018-12-06	NA	MCA	Applicable and Submitted	50100255179272 HDFC BANK	Nationalized / Private / Scheduled	45900	Bank Transfer	45900
45	Teaching	Regular	Proposal sent	Yes	PATIL AISHWARYA TANAJI	SOFTWARE ENGINEER	2021-01-01	2021-05-30	MCA	Applicable and Submitted	50100400182917 HDFC BANK	Nationalized / Private / Scheduled	39355	Bank Transfer	39355
46	Administration	Regular	Not	Yes	TUPSUNDER	PURCHASE	2020-	NA	MBA,MCA	Applicable	50100359274406	Nationalized	1172570	Bank	1172570

			Approved		KAILAS SUBHASH	EXECUTIVE	05-02			and Submitted	HDFC BANK	/ Private / Scheduled		Transfer	
47	Administration	Regular	Not Approved	Yes	PATIL SANDEEP TUKARAM	SENIOR CLERK	2006-03-09	NA	MBA,MCA	Applicable and Submitted	50100114580572 HDFC BANK	Nationalized / Private / Scheduled	707676	Bank Transfer	707676
48	Administration	Regular	Not Approved	Yes	MORE PRASAD BAPU	ACCOUNTANT	2015-04-15	NA	MBA,MCA	Applicable and Submitted	50100209906902 HDFC BANK	Nationalized / Private / Scheduled	653728	Bank Transfer	653728
49	Administration	Regular	Not Approved	Yes	TATHE PRASHANT DHONDOPANT	OFFICE SUPERINTENDENT	2016-12-01	NA	MBA,MCA	Applicable and Submitted	50100171251138 HDFC BANK	Nationalized / Private / Scheduled	647966	Bank Transfer	647966
50	Administration	Regular	Approved	Yes	KUMBHAR SANJAY CHANDRASHA	LIBRARIAN	2019-09-20	NA	MBA,MCA	Applicable and Submitted	50100286661282 HDFC BANK	Nationalized / Private / Scheduled	610785	Bank Transfer	610785
51	Administration	Regular	Not Approved	Yes	JAGDALE BHAVANA ANIL	SENIOR CLERK	2002-08-13	NA	MBA,MCA	Applicable and Submitted	50100114580800 HDFC BANK	Nationalized / Private / Scheduled	411918	Bank Transfer	411918
52	Administration	Regular	Not Approved	Yes	NIKAM SACHIN SUBHASH	SENIOR CLERK	2002-07-01	NA	MBA,MCA	Applicable and Submitted	50100114580980 HDFC BANK	Nationalized / Private / Scheduled	404646	Bank Transfer	404646
53	Administration	Regular	Not Approved	Yes	KOTKAR SHIVAJI NANDU	JUNIOR CLERK	2016-10-01	NA	MBA,MCA	Applicable and Submitted	50100171251687 HDFC BANK	Nationalized / Private / Scheduled	349509	Bank Transfer	349509
54	Administration	Regular	Not Approved	Yes	GHUMATKAR VINAYAK CHANDRAKANT	PEON	2012-03-01	NA	MBA,MCA	Applicable and Submitted	50100114580993 HDFC BANK	Nationalized / Private / Scheduled	344500	Bank Transfer	344500
55	Administration	Regular	Not Approved	Yes	DONGARE BHAGINATH BABURAO	DRIVER	2007-02-07	NA	MBA,MCA	Applicable and Submitted	50100114580562 HDFC BANK	Nationalized / Private / Scheduled	343692	Bank Transfer	343692
56	Administration	Regular	Not Approved	Yes	KUMBHAR SACHIN SURESH	PURCHASE OFFICER	2020-09-18	NA	MBA,MCA	Applicable and Submitted	50100375843465 HDFC BANK	Nationalized / Private / Scheduled	315038	Bank Transfer	315038
57	Administration	Regular	Not Approved	Yes	DESHMUKH PRASHANT BABASAHEB	JUNIOR CLERK	2007-04-02	NA	MBA,MCA	Applicable and Submitted	50100114580648 HDFC BANK	Nationalized / Private / Scheduled	314758	Bank Transfer	314758
58	Administration	Regular	Not Approved	Yes	BHOSALE YUVRAJ RAJENDRA	ELECTRICAL ENGINEER	2021-01-18	NA	MBA,MCA	Applicable and Submitted	50100255908875 HDFC BANK	Nationalized / Private / Scheduled	306516	Bank Transfer	306516
59	Administration	Regular	Not Approved	Yes	GHATAGE EKNATH BABURAO	PEON	2006-06-16	NA	MBA,MCA	Applicable and Submitted	50100114580546 HDFC BANK	Nationalized / Private / Scheduled	303768	Bank Transfer	303768
60	Administration	Regular	Not Approved	Yes	WAGHMALE NARENDRA NAMDEO	MAINTENANCE INCHARGE	2021-08-30	NA	MBA,MCA	Applicable and Submitted	50100460145350 HDFC BANK	Nationalized / Private / Scheduled	282581	Bank Transfer	282581
61	Administration	Regular	Not Approved	Yes	POWAR NANASAHEB VISHNU	LIBRARIAN	2009-01-01	2021-05-31	MBA,MCA	Applicable and Submitted	50100114580701 HDFC BANK	Nationalized / Private / Scheduled	282121	Bank Transfer	116121
62	Administration	Regular	Not Approved	Yes	DHUMAL SUNIL VIJAY	PEON	2012-03-01	NA	MBA,MCA	Applicable and Submitted	50100114580635 HDFC BANK	Nationalized / Private / Scheduled	238065	Bank Transfer	238065
63	Administration	Regular	Not Approved	Yes	MUJAWAR BARKAT BAKAS	ADMINISTRATIVE OFFICE	2021-09-01	NA	MBA,MCA	Applicable and Submitted	252010100022665 UNION BANK OF INDIA	Nationalized / Private / Scheduled	210000	Bank Transfer	210000
64	Administration	Regular	Not Approved	Yes	KAMBLE YOGITA VAIBHAV	PEON	2019-11-01	NA	MBA,MCA	Applicable and Submitted	50100325099823 HDFC BANK	Nationalized / Private / Scheduled	188435	Bank Transfer	188435
65	Administration	Regular	Not Approved	Yes	PATIL JAYESH SANJAY	PURCHASE OFFICER	2021-11-01	NA	MBA,MCA	Applicable and Submitted	50100375843491 HDFC BANK	Nationalized / Private / Scheduled	175000	Bank Transfer	175000
66	Administration	Regular	Not Approved	Yes	VARGHESE SMITA MADHAVAN	STENOGRAPHER	2021-10-25	NA	MBA,MCA	Applicable and Submitted	50100471163811 HDFC BANK	Nationalized / Private / Scheduled	156774	Bank Transfer	156774
67	Administration	Regular	Not Approved	Yes	JAGTAP PRAMOD ARJUN	JUNIOR CLERK	2021-10-01	NA	MBA,MCA	Applicable and Submitted	5010047638819 HDFC BANK	Nationalized / Private / Scheduled	150000	Bank Transfer	150000
68	Administration	Regular	Not Approved	Yes	PAWAR MOHIT HIMMAT	SITE SUPERVISOR	2021-11-15	NA	MBA,MCA	Applicable and Submitted	50100480852041 HDFC BANK	Nationalized / Private / Scheduled	122400	Bank Transfer	122400
69	Administration	Regular	Not Approved	Yes	DONGARE DINKAR KUNDALIK	PURCHASE ASSISTANT	2021-11-01	NA	MBA,MCA	Applicable and Submitted	50100262771885 HDFC BANK	Nationalized / Private / Scheduled	120000	Bank Transfer	120000
70	Administration	Regular	Not Approved	Yes	KADAM PRATHAMESH SACHIN	GRAPHIC DESIGNER	2021-10-22	NA	MBA,MCA	Applicable and Submitted	50100482139485 HDFC BANK	Nationalized / Private / Scheduled	86000	Bank Transfer	86000
71	Administration	Regular	Not Approved	Yes	JAGTAP PANKAJ BABASAHEB	VIDEO EDITOR	2021-11-25	NA	MBA,MCA	Applicable and Submitted	50100482139561 HDFC BANK	Nationalized / Private / Scheduled	75600	Bank Transfer	75600
72	Administration	Regular	Not Approved	Yes	SHAIKH SADDAM BADESAHEB	SITE SUPERVISOR	2022-01-10	NA	MBA,MCA	Applicable and Submitted	50100482139509 HDFC BANK	Nationalized / Private / Scheduled	67742	Bank Transfer	67742
Total Teaching Faculty					45			Total Non Teaching Faculty					27		
Total Approved Faculty					22			Total Non Approved Faculty (Including Proposal Sent for Approval)					50		
Total Annual Salary - Teaching											22566358 (71%)				
Total Annual Salary - Administration											9041788 (29%)				
Total Annual Salary											31608146				
Total Basic Pay											13664126				
Total Grade Pay											2557022				
Total HRA Pay											3282451				

Total DA Pay	10063307
Total TA Pay	2041240
Total II/TDS Pay	1039450
Total Institute PT/PF Pay	314628
Total PT/PF/other statutory deduction Pay	557978